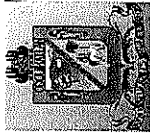


**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**DEL 1 DE MARZO AL 31 DE MARZO DE 2023**

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr	Mar-Mar	AyR	Mar-Mar	PrM	Mar-Mar	DpC	Mar-Mar	Dev	Mar-Mar	Pag	Mar-Mar	SEJe	Mar-Mar
Fin-Fun-SFun-SSFun															
<b>01</b>	<b>GOBIERNO</b>	<b>7,088,739.38</b>	<b>-636,885.56</b>	<b>6,451,853.82</b>	<b>0.00</b>	<b>6,451,853.82</b>	<b>6,510,178.68</b>	<b>0.00</b>	<b>6,451,853.82</b>	<b>6,510,178.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
01 01	LEGISLACION	447,927.95	-15,965.49	431,962.46	0.00	431,962.46	433,712.46	0.00	431,962.46	433,712.46	0.00	0.00	0.00	0.00	0.00
01 01 01	LEGISLACION	447,927.95	-15,965.49	431,962.46	0.00	431,962.46	433,712.46	0.00	431,962.46	433,712.46	0.00	0.00	0.00	0.00	0.00
01 03	COORDINACION DE LA POLITICA DE GOBIERNO	6,184,600.90	-748,515.36	5,436,085.54	0.00	5,436,085.54	5,554,193.10	0.00	5,436,085.54	5,554,193.10	0.00	0.00	0.00	0.00	0.00
01 03 01	PRESIDENCIA / GUBERNATURA	1,626,710.84	-46,481.67	1,580,229.17	0.00	1,580,229.17	1,968,294.52	0.00	1,580,229.17	1,968,294.52	0.00	0.00	0.00	0.00	0.00
01 03 04	FUNCION PUBLICA	4,539,348.40	-700,583.63	3,838,764.77	0.00	3,838,764.77	3,568,806.98	0.00	3,838,764.77	3,568,806.98	0.00	0.00	0.00	0.00	0.00
01 03 07	POBLACION	18,541.66	-1,450.06	17,091.60	0.00	17,091.60	17,091.60	0.00	17,091.60	17,091.60	0.00	0.00	0.00	0.00	0.00
01 07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	456,210.53	127,595.29	583,805.82	0.00	583,805.82	522,273.12	0.00	583,805.82	522,273.12	0.00	0.00	0.00	0.00	0.00
01 07 03	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	456,210.53	127,595.29	583,805.82	0.00	583,805.82	522,273.12	0.00	583,805.82	522,273.12	0.00	0.00	0.00	0.00	0.00
<b>02</b>	<b>DESARROLLO SOCIAL</b>	<b>127,623.81</b>	<b>-4,077.24</b>	<b>123,546.57</b>	<b>0.00</b>	<b>123,546.57</b>	<b>123,546.57</b>	<b>0.00</b>	<b>123,546.57</b>	<b>123,546.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
02 02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	569.68	-569.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 02 01	URBANIZACION	569.68	-569.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	127,054.13	-3,507.56	123,546.57	0.00	123,546.57	123,546.57	0.00	123,546.57	123,546.57	0.00	0.00	0.00	0.00	0.00
02 04 01	DEPORTE Y RECREACION	107,789.34	-2,597.95	105,191.39	0.00	105,191.39	105,191.39	0.00	105,191.39	105,191.39	0.00	0.00	0.00	0.00	0.00
02 04 02	CULTURA	19,264.79	-909.61	18,355.18	0.00	18,355.18	18,355.18	0.00	18,355.18	18,355.18	0.00	0.00	0.00	0.00	0.00
<b>03</b>	<b>DESARROLLO ECONOMICO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
03 04	MINERIA, MANUFACTURAS Y CONSTRUCCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 04 03	CONSTRUCCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>04</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>676,551.63</b>	<b>-27,834.38</b>	<b>648,717.25</b>	<b>0.00</b>	<b>648,717.25</b>	<b>808,801.44</b>	<b>0.00</b>	<b>648,717.25</b>	<b>808,801.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
04 02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	676,551.63	-27,834.38	648,717.25	0.00	648,717.25	808,801.44	0.00	648,717.25	808,801.44	0.00	0.00	0.00	0.00	0.00
04 02 03	APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	676,551.63	-27,834.38	648,717.25	0.00	648,717.25	808,801.44	0.00	648,717.25	808,801.44	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEL GASTO:</b>		<b>7,892,914.82</b>	<b>-668,797.18</b>	<b>7,224,117.64</b>	<b>0.00</b>	<b>7,224,117.64</b>	<b>7,442,526.69</b>	<b>0.00</b>	<b>7,224,117.64</b>	<b>7,442,526.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**DEL 1 DE ENERO AL 31 DE MARZO DE 2023**

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr	Ene-Mar	AyR	Ene-Mar	PrM	Ene-Mar	DpC	Ene-Mar	Dev	Ene-Mar	Pag	Ene-Mar	SEje	Ene-Mar
Fin-Fun-SSFun															
<b>01</b>	<b>GOBIERNO</b>	<b>22,380,937.20</b>	<b>-2,412,657.31</b>	<b>19,968,279.89</b>	<b>67,267.12</b>	<b>19,901,012.77</b>	<b>19,001,222.80</b>	<b>67,267.12</b>	<b>19,901,012.77</b>	<b>19,001,222.80</b>	<b>67,267.12</b>	<b>19,001,222.80</b>	<b>67,267.12</b>	<b>0.00</b>	<b>0.00</b>
01 01	LEGISLACION	1,316,200.21	-95,087.76	1,221,112.45	0.00	1,221,112.45	1,220,312.45	0.00	1,221,112.45	1,220,312.45	0.00	1,220,312.45	0.00	0.00	0.00
01 01 01	LEGISLACION	1,316,200.21	-95,087.76	1,221,112.45	0.00	1,221,112.45	1,220,312.45	0.00	1,221,112.45	1,220,312.45	0.00	1,220,312.45	0.00	0.00	0.00
01 03	COORDINACION DE LA POLITICA DE GOBIERNO	19,700,404.59	-2,245,758.60	17,454,645.99	67,267.12	17,387,378.87	16,595,986.05	67,267.12	17,387,378.87	16,595,986.05	67,267.12	16,595,986.05	67,267.12	0.00	0.00
01 03 01	PRESIDENCIA / GUBERNATURA	4,883,817.45	229,465.54	5,113,282.99	67,264.80	5,046,018.19	5,039,473.25	67,264.80	5,046,018.19	5,039,473.25	67,264.80	5,039,473.25	67,264.80	0.00	0.00
01 03 04	FUNCION PUBLICA	14,760,962.16	-2,447,462.72	12,313,499.44	2.32	12,313,497.12	11,528,649.24	2.32	12,313,497.12	11,528,649.24	2.32	11,528,649.24	2.32	0.00	0.00
01 03 07	POBLACION	55,624.98	-27,761.42	27,863.56	0.00	27,863.56	27,863.56	0.00	27,863.56	27,863.56	0.00	27,863.56	0.00	0.00	0.00
01 07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	1,364,332.40	-71,810.95	1,292,521.45	0.00	1,292,521.45	1,184,924.30	0.00	1,292,521.45	1,184,924.30	0.00	1,184,924.30	0.00	0.00	0.00
01 07 03	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	1,364,332.40	-71,810.95	1,292,521.45	0.00	1,292,521.45	1,184,924.30	0.00	1,292,521.45	1,184,924.30	0.00	1,184,924.30	0.00	0.00	0.00
<b>02</b>	<b>DESARROLLO SOCIAL</b>	<b>362,930.84</b>	<b>13,420.51</b>	<b>376,351.35</b>	<b>0.00</b>	<b>376,351.35</b>	<b>376,351.35</b>	<b>0.00</b>	<b>376,351.35</b>	<b>376,351.35</b>	<b>0.00</b>	<b>376,351.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
02 02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	569.68	-569.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 02 01	URBANIZACION	569.68	-569.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	362,361.16	13,990.19	376,351.35	0.00	376,351.35	376,351.35	0.00	376,351.35	376,351.35	0.00	376,351.35	0.00	0.00	0.00
02 04 01	DEPORTE Y RECREACION	309,547.14	9,967.80	319,514.94	0.00	319,514.94	319,514.94	0.00	319,514.94	319,514.94	0.00	319,514.94	0.00	0.00	0.00
02 04 02	CULTURA	52,814.02	4,022.39	56,836.41	0.00	56,836.41	56,836.41	0.00	56,836.41	56,836.41	0.00	56,836.41	0.00	0.00	0.00
<b>03</b>	<b>DESARROLLO ECONOMICO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
03 04	MINERIA, MANUFACTURAS Y CONSTRUCCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
03 04 03	CONSTRUCCION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>04</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>2,029,654.89</b>	<b>-79,460.88</b>	<b>1,950,194.01</b>	<b>0.00</b>	<b>1,950,194.01</b>	<b>1,836,542.17</b>	<b>0.00</b>	<b>1,950,194.01</b>	<b>1,836,542.17</b>	<b>0.00</b>	<b>1,836,542.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
04 02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	2,029,654.89	-79,460.88	1,950,194.01	0.00	1,950,194.01	1,836,542.17	0.00	1,950,194.01	1,836,542.17	0.00	1,836,542.17	0.00	0.00	0.00
04 02 03	APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	2,029,654.89	-79,460.88	1,950,194.01	0.00	1,950,194.01	1,836,542.17	0.00	1,950,194.01	1,836,542.17	0.00	1,836,542.17	0.00	0.00	0.00
<b>TOTAL DEL GASTO:</b>		<b>24,773,522.93</b>	<b>-2,478,697.68</b>	<b>22,294,825.25</b>	<b>67,267.12</b>	<b>22,227,558.13</b>	<b>21,214,116.32</b>	<b>67,267.12</b>	<b>22,227,558.13</b>	<b>21,214,116.32</b>	<b>67,267.12</b>	<b>21,214,116.32</b>	<b>67,267.12</b>	<b>0.00</b>	<b>0.00</b>